

Key Decision Details

Decision Name	Revenue Monitoring: 2010/11 outturn and 2011/12 revenue budget
Date of Decision	21 July 2011
Decision maker	Cabinet
Describe the Decision taken	noted the spending variations for the revenue budget for 2010/1011, the present position in terms of the revenue budget for 2011/12 outturn and position on debts collected and written-off.
What were the reasons for taking the Decision?	As part of the financial monitoring arrangements.
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	29 July 2011
Accompanying Documents	2009/10 and 2010/11 budget files 2009/10 closedown files Cabinet revenue outturn report July 2011

